

Scorecard >

RC	Recreation & Culture				ADD
		Actual	Goal	As of Date	
1.0	Customer				ADD
		Actual	Goal	As of Date	
	<p>(RC1-1): <u>Preservation, protection, and regulation of cultural resources of historical, architectural, archaeological, paleontological, cultural, and aesthetic merit as mandated by the Miami-Dade County Historic Preservation Ordinance.</u></p> <p>(RC1-3): <u>Identification of cultural resources of historical, architectural, archaeological, paleontological, cultural, and aesthetic merit as mandated by the Ordinance that would be eligible for designation, preservation, and appropriate reuse.</u></p> <p>(RC1-6): <u>Provide financial incentives for the restoration, rehabilitation, and reuse of historic properties.</u></p>				
2.0	Financial				ADD
		Actual	Goal	As of Date	
	Meet Budget Targets (Historic Preservation)				
	Revenue: Total (Historic Preservation)	\$53	\$98	FY06 Q3	
	Expen: Total (Historic Preservation)	\$21	\$98	FY06 Q3	
3.0	Internal				ADD
		Actual	Goal	As of Date	
4.0	Learning and Growth				ADD
		Actual	Goal	As of Date	

Scorecard Details >

Exception Report	Owners	Monitors	EXPLORE
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Scorecard Name: Historic Preservation

Hertzberg, David Rodriguez, Jayska, Amanda Ivan

Description:

Parent Scorecards

Child Scorecards

LINKS

ACM Scorecard - Munoz, Alex

Historic Preservation

Business Plan Report

Recreation & Culture

Customer

Objective Name	Owner(s)
(RC1-1): Preservation, protection, and regulation of cultural resources of historical, architectural, archaeological, paleontological, cultural, and aesthetic merit as mandated by the Miami-Dade County Historic Preservation Ordinance.	David Hertzberg Ivan Rodriguez

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
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Objective Name	Owner(s)
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(RC1-3): Identification of cultural resources of historical, architectural, archaeological, paleontological, cultural, and aesthetic merit as mandated by the Ordinance that would be eligible for designation, preservation, and appropriate reuse.

David Hertzberg
Ivan Rodriguez

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Comprehensive Historic Properties Assessment of Historic and Archaeological Resources.

David Hertzberg

Parent Objectives

Measures	Owner(s)
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Objective Name		Owner(s)
(RC1-6): Provide financial incentives for the restoration, rehabilitation, and reuse of historic properties.		David Hertzberg Ivan Rodriguez
Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
		Parent Objectives
Measures		Owner(s)

Financial

Objective Name		Owner(s)	
Meet Budget Targets (Historic Preservation)		David Hertzberg Ivan Rodriguez	
Initiatives Linked To Objective		Owner(s)	
GrandParent Objectives			
Planned necessary resources to meet current and future operating and capital needs (priority outcome)			
Parent Objectives			
(ES8.2.1) Meet Budget Targets			
Measures		Owner(s)	
Revenue: Total (Historic Preservation)		David Hertzberg Ivan Rodriguez	
Total revenue in \$1,000s (from FAMIS)			
Performance Graph			
<div>Revenue: Total (Historic Preservation)</div> <div>↑ good direction updated: 7/3/2006</div>			
Initiatives Linked To Measure		Owner(s)	
Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE
▲ CDBG revenue (reimbursement to expenditures)	57	45	FY06 Q3
▼ General Fund Revenue	53	53	FY06 Q2
Expen: Total (Historic Preservation)		Owner(s)	
Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)		Ivan Rodriguez David Hertzberg	
Performance Graph			
<div>Expen: Total (Historic Preservation)</div> <div>↓ good direction updated: 7/3/2006</div>			
Initiatives Linked To Measure		Owner(s)	
Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE
▲ CDBG reimbursement to expenditures	57	45	FY06 Q3
▲ Expen: Personnel (Historic Preservation)	\$39	\$89	FY06 Q3
▲ Expen: Other Operating (Historic Preservation)	\$(18)	\$9	FY06 Q3
Expen: Capital (Historic Preservation)	n/a	n/a	

